

RONDEBOSCH SPORTS CLUB

OPERATIONS Manager's report AGM 2021

1. My role and responsibilities: Common connection between Club, members, Developer, HoA and residents. This role has evolved over the last three years. In the beginning it was focused on the Developer interactions, moved to getting Club facilities up and running, through to the initial residents entering the Estate, through to formalizing the Resident relationship via the HoA. In all this, my focus at present and in the future is around the preparedness of facilities to play sport and the running of Club facilities (bar, restaurant, gym, premises hire, etc etc.)

Formatted: Not Highlight

2. Club opened in Nov 2018 with the bar and restaurant operation from the December 2019. The Daily Grind Restaurant was originally run by an independent operator Nic Hudson until covid closed down the entire club in ~~march~~ March 2020. At that stage Nic felt that it was not possible to continue, and the club bought the equipment from him and once we had moved to level 4 the club reopened the restaurant as The Oval Café and has continued to grow from strength to strength

Formatted: Highlight

3. Gym: —Opened in January 2019 as a joint venture with the ~~home-home~~ owner association. Equipment was limited but in January 2020 Rawson's and the club invested in some more equipment and we now have a fully operational gym.

4. We currently have two Fitness trainers that operate out of the gym and offer fitness programs to members.

5. The Pool: is a popular hang out for the children of the estate and member in the summer months

6. Cricket fields: —B-field was upgraded in 2018 and used as the main field for all our cricket sides until the main oval was completed in late 2019 with the first full season in 2019/2020 until the we were ~~closed-closed~~ down by covid and unable to complete our last league game

7. We were invited to be one of the ~~the~~ clubs selected to host the over 50 world cup games unfortunately that was also cut short due to covid

8. In 2020 we were granted permission to build our new scoreboard which is one of the better club score boards in the western cape. This became operational ~~form from~~ January 2020. The club also extended the current garage to accommodate the extra equipment necessary to ~~grade~~ prepare the fields

9. Water in the summer has been a challenge over the past 3 years and in June this year the borehole finally collapsed after some 50 years. However, but we were able to get away with re-sleeving the existing hole and hopefully this will keep our water levels constant, but water will continue to place the fields under pressure and alternative resources will need to be sourced after significant vandalization at the Athlone water works, the grey water system is operational.

10. — At the same time An ~~a automatic~~ automated safety net system was installed on the north west end of the oval per the contract with ~~supply by the~~ Rawson's and we currently have a second set being developed for the opposite side

Formatted: List Paragraph, Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 0.32 cm + Indent at: 0.95 cm

11. Membership: Since the new year in June 2021 started our membership has risen exceptional well. Cricket members have increased by 14, Social Members have increased by 47 and for the first time after some challenges we welcome the 17 Resident house holds that have now become official members. Total membership Cricket =85 Bowls = 22 Social = 195 total 304

~~8.~~ Security:

~~9.~~ A new membership card system has been developed with the estate security system so that members can be identified at security through their current scanning system. A thumb print system has been installed at the gym so that members using the gym can enter through the external door without entering the main club.

~~11.~~ Visitors' entry will be controlled by security system where visitors will need to wear a wrist band.

~~10.~~ Club: Bar the bar when allowed to trade has shown good growth over the past 3 years, sales with the introduction of specials on Friday evenings has help boost both bar and restaurant sales

~~12.~~ Our bar staff headed by Michael has been a big assist-asset to the members and has encouraged the girlfriends and wives to join in by running cocktail specials and arranging ladies' days.
Reminder: no cash membership paid into the bar.

~~11.~~~~13.~~ The Clubhouse: has settled and except for a few minor maintaince repairs the club is running smoothly with fewer or no major disruptions

~~12.~~~~14.~~ -Social Responsibilities: we currently support St Joseph's school through our Trustee from the Marist Order with their feeding scheme. In 2019 I spent 2 weeks in Malawi at the invitation of the Malawian cricket board to assist in teaching young men to develop and maintain cricket fields so as to encourage cricket in the region.

~~13.~~ Bowling club: was a bit longer in coming online. We had problems with appointing the contractor and eventfully took on the laying of the new green ourselves which was eventually playable in January 2020. This was after playing as a club at Pinelands BC for 3 years during the construction phase. Except for a small area on the north east corner of the ground Western Province Bowls have given us a green light to host competitions once covid regulations has been lifted.

~~15.~~ Except for a small area on the north east corner of the ground Western Province Bowls have given us a green light to host competition once covid regulations have been lifted

~~14.~~~~16.~~ Bottom bar: has had some upgrading due to roof damaged that was covered by insurance and will continue to be used by teams playing on the B field or when it is rented out for small function in the future

~~15.~~~~17.~~ -Rosebank Primary School: will remain our neighbors and will continue to use the Bfield for the sporting activates during the week

~~18.~~ Signage: Currently liaising with Health & Safety Officer, Neil Gillett, for safety signs to be installed -installed at critical points around clubhouse and grounds. Which-This aspect now seems to be covered however as the club evolves so will the necessary safety requirements.

~~19.~~ Estate rules:rules: The club rules and the estate rules have now been agreed to with the HOA so both sets have been incorporated as one set of rules for members and residence alike I would encourage all member to acquire set of rules and read. Copy of rules are available from the admin office and will posted on the notice board. -now official and encourage all to read; describe key issues we experienced and the rule to cover these off]

Formatted: List Paragraph, Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 0.32 cm + Indent at: 0.95 cm

Formatted: List Paragraph, Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 0.32 cm + Indent at: 0.95 cm

Formatted: Numbered + Level: 1 + Numbering Style: 1, 2, 3, ... + Start at: 1 + Alignment: Left + Aligned at: 0.32 cm + Indent at: 0.95 cm

Formatted: Not Highlight

20. Premises hire: ~~field~~ The ~~and~~ fields and clubhouse is available for hire and we are now receiving enquiries daily for the hire of the club and the fields, it is a sought-after venue in the southern suburbs, which contributes to the overhead of the club ~~e [describe its available and the nature of the people who hire]~~

21. HoA: The HOA trustees committee was formed in November 2020 and Steve Alt and myself serve as the two Club trustees on that committee. The trustees meet on a regular basis and slowly we have been able to work with the home- owner to create a common understanding of both the residence expectations and those of the club. We need as members to be mindful of parking and noise factors. ~~Our involvement~~ with these two basic considerations I believe that the relationship between residence and the club can become one happy family .

22. Relationship with Residents:

~~16-23.~~

Formatted: Not Highlight

Formatted: Not Highlight

Formatted: Not Highlight

Formatted: Highlight

Formatted: List Paragraph